



**Integrated Care Fund 2018/19
Project Brief**

Project Title	Sensory Integration Pathway Project.
Is this a new project or continuation?	<i>Continuation</i>
What alternative delivery concept is being tested?	<p><i>Can sensory integration interventions on a regular basis support individuals to remain living in the community and prevent escalation in to specialist residential accommodation?</i></p> <p><i>To embed Sensory Integration practice and Therapy into the community provision promoting mental wellbeing and resilience for all whilst ensuring individuals maximise their potential.</i></p> <p><i>We aim to provide an assessment service in which we develop a sensory diet for an individual consisting of various activities and interventions some of which can then be delivered outside of the day service environment and within the persons own home some independently, some facilitated by staff and some consisting of environmental changes/additions.</i></p>
In which financial year will the project complete testing of concept?	<i>19/2020</i>
Which ICF theme does it align with?	Prevention Transformation/integration/additioanality
Regional Project Lead/Link Representative	Joanna Jones
Local Authority Project Lead/Leads and/or Link Representative/ Representatives	Sharon Frewin
HDUHB Project Lead/ Link Representative	
Third Sector Project Lead/ Link Representative	

1. **Background/Rationale:** (No more than 300 words, including how your proposal (1) tests alternative delivery concepts (2) links with local strategies and plans such as **Transforming Clinical Services; Integrated Medium Term Plan; Well Being Plans etc.** (3) contributes to regional priorities and (4) supports delivery of objectives within the West Wales Area Plan.)

This project will see Health and Social care working together with the added benefit of both older adults, Learning Disability services and possibly Children's services coming together to share resources and skills. Unfortunately the community Occupational Therapists are unable to facilitate interventions based on sensory integration due to the amount of time this type of intervention demands and due their time is greatly dedicated to adaptations, postural management and moving and handling.

This project will be additional but complimentary to the current OT, Physio and Behavioural Interventions currently provided by the CTLD. Providing a framework which will provide the outcomes listed below.

Promoting a reablement approach - This approach relies on a strengths based methodology. Individuals will be provided with the environment and opportunity to use and build on their strengths which can then be built upon to maintain community engagement.

Links to prudent healthcare - This will provide a consistent framework for meeting the needs of those with sensory communication needs. It will developed strength based packages coproduced by individuals in order to meet what is important to them in order to reach their potential in their community.

Fair and equal access - This project and subsequent facilities will be made available to anyone deemed as having an eligible need for this type of intervention and will also be available for those wishing to self-fund. People who may benefit include those who have a Learning Disability, Autism, Dementia or any communication or cognitive need.

- 2. Purpose: What will you do and how will you do it?** *The proposal should support at least one of the aims identified within the Welsh Government Guidance for use of the ICF. Please outline how your service would meet a particular Aim (or Aims).*

ICF Aim	Description of how your proposal will meet the Aim(s)
Prevention	<p>Contribution to de-escalation and normalisation - This project will provide an environment where we can understand how individuals prefer to communicate and provide them with individualised packages so that they are able to make sense of the world they live in and play an active role in their lives and their communities.</p> <p>This will in turn mean that individuals find situations less challenging and will reduce the amount and type of restrictive and specialist interventions. This approach could also support those who are being repatriated into their community of origin from more specialised or secure care and prevent escalation into specialist residential accommodation.</p>

3. Outcomes: *Please list which of the outcomes from the regional outcomes framework attached will your proposal contribute towards and how it will do so (minimum of 1, maximum of 3.)*

Regional Outcome(s)	Description of how your proposal will meet the Outcomes(s)
Citizens get the right care and support as early as possible.	<p>Individuals will have access to a sensory integration assessment.</p> <p>Pro-active interventions to prevent escalation of challenging behaviour and placement breakdown.</p>
Citizens individual circumstances are considered.	<p>Person centred support will prevent admission into secondary care or specialist placement and will improve individual outcomes.</p>

4. Implementation Timescales – *please indicate the following:*

When will project development commence?	April/May 2018
When will initial expenditure commence?	On recruitment of OT
When will staff recruitment commence (if required)?	Post advertised February 2018

When will project delivery commence?	On appointment of OT hopefully May 2018
Expected date of completion of project concept testing.	March 2020
Expected date of project review/embedding learning into mainstream practice or termination.	Review will commence Sept 2019

5. Amount Requested (include detailed breakdown of costs and if revenue or capital)

£46,400 (Annual Cost)

6. Proposed Performance Indicators: (What will it enable you to achieve in addition to what you are doing now. i.e. how many additional participants/outcomes? Please refer to ICF 17/18 C)

Performance Indicators	
How much will you do? (Quantity)	How well will you do it? (Quality)
<ul style="list-style-type: none"> • <i>Everybody accessing LD day services will have a sensory integration assessment</i> • <i>All staff will be trained in sensory integration awareness</i> 	<ul style="list-style-type: none"> • To prevent individuals with complex needs being accommodated in hospital or being placed out of county • Case studies demonstrating improved outcomes for individuals
How will people be better off as a result? (Quality and Quantity of effect)	
<ul style="list-style-type: none"> - Increased engagement and co-production, - Allow individuals to make choices and express themselves - Promote individuals understanding of the world and allow them to communicate in a way which we do not find challenging - Promote fair and equal access to services and the community by reducing barriers, - Allow individuals to develop skills and abilities - Build individuals confidence - Provide the right environment within the person's community of origin decreasing the need for out of county specialist placements. - Promote the longevity of family living decreasing the need for residential placements and subsequent hospital admissions. - Ensure local community provision is robust enough to support a community based step down package by providing skilled and confident staff with the right resources in the right place. - Ensure the least restrictive option of support is available, which is focused on individual's strengths. 	

- Reduction in implementation of managing concerns procedure in domiciliary care sector

7. Sustainability: *After testing and review, how will successful concepts be incorporated into either mainstream delivery, IMTP, TCS, Area Plan or Well-Being developments and what is the exit strategy? (no more than 100 words)*

If review evidence determines continuation of the approach we will fund from core budget by realigning posts and or deleting any vacant posts in order to create the OT post as a permanent post on the structure.

8. What are the implications if this business case isn't supported?

As this is additional to existing service delivery and structures there will be no implications other than the status quo will be maintained in relation to a complete lack of sensory integration support.

9. Please provide supporting evidence of engagement with key stakeholders, in the development or delivery of the project, particularly 3rd sector and community partners when alternative delivery concepts are being tested.

Working in partnership with health board colleagues in adult and paediatric services.

10. Please ensure a completed 12 month budget profile is attached.



ICF budget
predictions 17_19.xl