Integrated Care Fund 2018/19
Project Brief

Project Title	*Modernising Disability Services*
Is this a new project or continuation?	*Continuation and extension of a project that has been developed in Carmarthenshire.*
What alternative delivery concept is being tested?	The implementation of a Resource Allocation System (RAS) for children and adults with a physical disability, learning disability or sensory impairment to ensure we allocate our services fairly and equitably.
In which financial year will the project complete testing of concept?	*2018-19*
Which ICF theme does it align with?	People with Learning Disabilities/Children with Complex Needs due to disability or illness.
Regional Project Lead/Link Representative	Kelvin Barlow
Local Authority Project Lead/Leads and/or Link Representative/ Representatives	Kelvin Barlow
HDUHB Project Lead/ Link Representative	NA
Third Sector Project Lead/ Link Representative	NA

1. **Background/Rationale:** *(No more than 300 words, including how your proposal (1) **tests alternative delivery concepts** (2) l**inks with local strategies and plans such as Transforming Clinical Services; Integrated Medium Term Plan; Well Being Plans etc.** (3) **contributes to regional priorities** and (4) **supports delivery of objectives within the West Wales Area Plan.**)*

Carmarthenshire County Council commissioned an independent review of services for disabled children in 2016.

The review focussed on a number of areas of operation of services for disabled children and undertook detailed consultation with a sample of 25 families, selected randomly, as well as staff and other stakeholders. The review found that our overall organisation and deployment of resources was not as effective as it ought to be.

Evidence did emerge to support the view that there appeared to be a mismatch of resources relative to need, as well as a mismatch between demand and supply in

some areas of service. There was also a lack of transparency as to how services were allocated.

The review recommended:

'Personalisation of services needs to be actively promoted through much greater use of direct payments underpinned by a formal Resource Allocation System (RAS) to ensure better consistency and equity in funding'

IPC (2016)

Further work was undertaken including detailed audits to developed a Resource Allocation System which will help to ensure that our services are allocated equitably and transparently.

This proposal is to implement a RAS this approach for Children and extend the approach to include adults, potentially across West Wales. This will ensure that there is a consistent approach regardless of age and will also assist in managing the market place and personalized commissioning.

This will meet the following aims of the West Wales Care Partnership:

3) Continuing a move away from intensive, institutionalized care and ensuring a range of community-based support is available to help people with a learning disability or mental health problem to remain independent and participate fully in society

4) Working effectively together as partner organisations to develop a joined up approach to assessing need for care and support in the region

2. **Purpose: What will you do and how will you do it?** *The proposal should support at least one of the aims identified within the Welsh Government* Guidance *for use of the ICF. Please outline how your service would meet a particular Aim (or Aims).*

ICF Aim	Description of how your proposal will meet the Aim(s)
Encourage innovation and develop new models of delivering sustainable integrated services;	We will recruit a Disability Modernisation Programme Manager with the following principal accountabilities: • The implementation of a Resource Allocation System (RAS) in Children's services to ensure we allocate our services fairly and equitably. • Undertaking a detailed audit of the allocation of resources for adults with a learning disability, physical disability or sensory impairment. • To develop a Resource Allocation System for adult services to ensure there is an integrated pathway, regardless of age. Develop and promote a 'local offer' through age for people affected by Disability/ASD. • Support the development of integrated care pathways and service models to provide better outcomes for people affected by Disability/ASD. • Increase the use of Direct Payments and support the development of cooperative approaches to service delivery, e.g. day activities, after school and holiday provision. • Develop a personalised approach to commissioning of services, including the development of personalised budgets. • Develop a through age approach to short breaks/respite

3. **Outcomes:** *Please list which of the outcomes from the regional outcomes framework attached will your proposal contribute towards and how it will do so (minimum of 1, maximum of 3.)*

Regional Outcome(s)	Description of how your proposal will meet the Outcomes(s)

4. **Implementation Timescales –** *please indicate the following:*

When will project development commence?	Recruitment to Modernising Disability Services Programme Manager

When will initial expenditure commence?	July 2018
When will staff recruitment commence (if required)?	April 2018
When will project delivery commence?	August 2018
Expected date of completion of project concept testing.	April 2021
Expected date of project review/embedding learning into mainstream practice or termination.	April 2021

5. **Amount Requested** (*include detailed breakdown of costs and if revenue or capital*)

£58850/year Grade L post with on costs

6. **Proposed Performance Indicators:** *(What will it enable you to achieve in addition to what you are doing now. i.e. how many additional participants/outcomes? Please refer to ICF 17/18 C)*

Performance Indicators	
How much will you do? (Quantity)	**How well will you do it? (Quality)**
• *Add in* • *Add in…*	• *Add in* • *Add in…*
How will people be better off as a result? (Quality and Quantity of effect)	
• *Add in* • *Add in…*	

7. **Sustainability:** *After testing and review, how will successful concepts be incorporated into either mainstream delivery, IMTP, TCS, Area Plan or Well-Being developments and what is the exit strategy? (no more than 100 words)*

Mainstream delivery

9. **What are the implications if this business case isn't supported?**

Will not be able to implement and will continue to deliver a service which is unequitable.

10. **Please provide supporting evidence of engagement with key stakeholders, in the development *or* delivery of the project, particularly 3rd sector and community partners when alternative delivery concepts are being tested.**

11. **Please ensure a completed 12 month budget profile is attached.**