



**Integrated Care Fund 2018/19
Project Brief**

Project Title	<i>Assistive Technology – Well-being & Safety Project Ongoing Upgrading of existing equipment</i>
Is this a new project or continuation?	<i>Continuation</i>
What alternative delivery concept is being tested?	
In which financial year will the project complete testing of concept?	
Which ICF theme does it align with?	Older people
Regional Project Lead/Link Representative	
Local Authority Project Lead/Leads and/or Link Representative/ Representatives	Sue Thomson Wendy Beecham
HDUHB Project Lead/ Link Representative	
Third Sector Project Lead/ Link Representative	

1. **Background/Rationale:** (No more than 300 words, including how your proposal (1) **tests alternative delivery concepts** (2) **links with local strategies and plans such as Transforming Clinical Services; Integrated Medium Term Plan; Well Being Plans etc.** (3) **contributes to regional priorities** and (4) **supports delivery of objectives within the West Wales Area Plan.**)

The Well-being and safety project, which aims to increase well-being and safety and maximise independence by using assistive technology. The project will be targeted specifically for services users discharged from hospital or are fast tracked palliative care. Rapid response equipment delivery will release hospital beds more quickly and allow personal choice for end of life care. This directly links to the Social Services and Well-Being (Wales) Act 2014 which imposes duties on local authorities to promote the well being of those who need care and support.

Telecare can be used as a tool to increase confidence and well-being once care/reablement is withdrawn. Using the equipment as a gradual step down from care services. The use of sensors can reduce the risk of emergency situations which can result in re-admittance or a transfer of care.

Ongoing Upgrading – continuing from last year’s ICF grant we would like to carry on with upgrading older equipment still in use in the community to allow for an increased level of telecare overlay and to avoid problems when BT digitise their network.

This work also allows for the opportunity to re-visit service users at home to reinforce the value of the service. Making it more robust by collecting updated information and ensuring that records of deteriorating health and responders are kept up to date.

We can ensure the right package of equipment is installed to manage changing needs.

- 2. Purpose: What will you do and how will you do it?** *The proposal should support at least one of the aims identified within the Welsh Government Guidance for use of the ICF. Please outline how your service would meet a particular Aim (or Aims).*

ICF Aim	Description of how your proposal will meet the Aim(s)
Well being and safety project	Partnership working with other agencies and the ability to be more responsive to discharge planning can support reablement and aid recovery and recuperation. The use of safety and environmental sensors can increase confidence and well-being throughout the recovery period and reduce anxiety once reablement ceases. Using telecare equipment as a step down from reablement visits can alleviate the safety concerns of the service user and their families.
Ongoing Upgrading	Continuation of last year’s funding to carry on the programme of replacement to increase functionality and avoid loss of service when BT digitise their network

- 3. Outcomes:** *Please list which of the outcomes from the regional outcomes framework attached will your proposal contribute towards and how it will do so (minimum of 1, maximum of 3.)*

Regional Outcome(s)	Description of how your proposal will meet the Outcomes(s)
Well being & Safety project	Using safety sensors to identify a variety of incidents i.e. falls, fire, ambient temperature, improve the service users sense of home safety. Service users and their families report an increase in confidence that individuals can remain safely at home with risk reduced and real time emergencies can be managed effectively.
Percentage of People supported by replacing and updating equipment	By avoiding loss of service when BT upgrade their network. By replacing older equipment we can support people by having increased functionality and capability of adding telecare. Updating information held and installing a tailor made package of equipment which meets current needs.

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4. Implementation Timescales – *please indicate the following:*

When will project development commence?	Both projects are currently underway, additional funding will enable the team to continue supporting service users and families to respond quickly to hospital discharge and fast track palliative care discharge. We can also complete the upgrading of older equipment which will shortly be unfit for use.
When will initial expenditure commence?	
When will staff recruitment commence (if required)?	Additional hours for existing part time staff
When will project delivery commence?	Immediately on receipt of capital bid
Expected date of completion of project concept testing.	
Expected date of project review/embedding learning into mainstream practice or termination.	

5. Amount Requested (*include detailed breakdown of costs and if revenue or capital*)

Capital £10K (Alarm purchase to upgrade existing equipment)
Revenue £2500 (additional hours for existing staff)
Total £12500

6. Proposed Performance Indicators: (*What will it enable you to achieve in addition to what you are doing now. i.e. how many additional participants/outcomes? Please refer to ICF 17/18 C*)

Performance Indicators	
How much will you do? (Quantity)	How well will you do it? (Quality)
<ul style="list-style-type: none"> Add in Add in... 	<ul style="list-style-type: none"> Add in Add in...
How will people be better off as a result? (Quality and Quantity of effect)	
<ul style="list-style-type: none"> Add in Add in... 	

- 7. Sustainability:** *After testing and review, how will successful concepts be incorporated into either mainstream delivery, IMTP, TCS, Area Plan or Well-Being developments and what is the exit strategy? (no more than 100 words)*

- 9. What are the implications if this business case isn't supported?**

When BT digitise their network, older equipment will no longer function leaving a number of vulnerable people with no means of communicating an emergency situation.

- 10. Please provide supporting evidence of engagement with key stakeholders, in the development or delivery of the project, particularly 3rd sector and community partners when alternative delivery concepts are being tested.**

- 11. Please ensure a completed 12 month budget profile is attached.**