

Neutral	Action Not Commenced	Amber	Action not progressing as
			expected
Blue	Action Complete	Red	Action over due
Green	Action progressing and on target		

Regional Programme – Integrated Commissioning and Preventions (*Including IAA*)

Implementation Plan

- This Plan pulls together 2 of the 5 priorities for the WW Care Partnership Integrated Commissioning and preventions and IAA
- The basis for this being that 'preventions' is an integral principle for forward looking Commissioning strategy and practice
- The key objective is the development of a Regional framework for Integrated Commissioning and the provision of preventative services which will support the transformation of Health and Social Care services across the Region
- Pembrokeshire is the designated 'pace setter' for both the Integrated Commissioning and Preventions Priorities.
- Carmarthenshire is the designated pace setter for the delivery of Information, Advice and Assistance, one of the work streams within the work programme.

Initia	l Actions to establish the work	programme – Lead Angela Phillips/M	artyn Palfreman		
Ref.	Action	Rationale	Expected Outcome	Lead	Start Date / End date
0.1	Establish the governance arrangements and terms of reference for the Integrated Commissioning and Prevention Work Programme	Clarity around accountability to the Regional Partnership Board	ToR with clear accountability to RPB	MP	End of Sept
0.2	Develop of Regional Work Plan for Integrated Commissioning & prevention	Clarity of purpose and agreed outcomes		AP	End of Sept
0.3	Establish appropriate Connections between this programme and the 'Transforming Clinical Services' work being undertaken in HDUHB and Mental Health Transformation workstreams	Strategic alignment of the workstreams	Representation on the TSC Community Care group.	AP/MP	End of Sept

Workstream 1 — Development of Joint Commissioning arrangements across the Region and the development of market intelligence — Lead Chris Harrison

	Action	Expected Outcome	Lead	Start Date / End Date
1.1	Develop a commissioning framework that captures and articulates our strategic regional commissioning approach. Reconsider the strategic framework. Implementation of it across the Region	Framework document	СН	April 2018
1.2	Consider further joint / regional Commissioning arrangement opportunities based on experiences in Carmarthenshire and Pembrokeshire with a view to extending those arrangements to include Ceredigion and HDUHB.	Integrated arrangements	JG	Sept – confirming joint April 18 - regional
1.3	Develop proposals for Provider engagement across the region across all care sectors (commissioned piece of work)	Forum established Report on proposed programme & resource implications	AP	April 2017
1.4	Develop a Regional Learning and Development Programme for Commissioning to develop skills and capacity	Programme in Place	СН	Dec 2017
1.5	Develop regional advocacy arrangements in line with the SS&WB Act	Regional Advocacy service	CH	Regional Advocacy in place –April 2019
1.6	Compare the cost effectiveness of affiliation to Collaborative Commissioning Adult Placements Vs the costs of using the regional procurement hub for LD and mental health placements	Initial report	NE CH	April 18 and ongoing

	Action	Expected Outcome	Lead	Start Date / End Date
1.7	 Develop and or refresh market position statements for: older people (specific focus on Care Homes) Learning disabilities 	Refreshed statements	СН	April'18 LD – November'17
1.8	Develop a forward programme of MPS development, linking with requirements of the Regulation and Inspection Act.	Programme established	СН	April `18
1.9	Undertake regional housing needs analysis (1) for older people, building on Carmarthenshire assessment, and (2) for LD, including development of predictor tool	Analyses complete	CW	November – Older people February - LD

Workstream 2 - Development of a Regional prevention framework with common components across West Wales, based on the requirement for local authorities and partners to develop strategic approaches to prevention.

Ref.	Action	Expected outcome	lead	Start Date /End date
2.1	Develop a regional strategic framework which supports the delivery of preventative services across the region and articulates our approach	Regional Framework document	AP	April `18
2.2	Linking with work done with Swansea University, develop shared outcomes for the delivery of preventative services	Regional outcomes framework	AP	April '18
2.3	Map and categorise current preventative services across the region, including social prescription, time banking, third sector services, local infrastructure community brokers, etc.	Area on WWCP website for sharing practice	AP	April `18
	Establish shared area with examples for dissemination across region and beyond			
	Use findings to inform regional prevention framework, meeting requirements of Part 2 for prevention strategies			

Workstream 3 - Develop a co-produced, regional approach to the development of social enterprise, cooperatives, user-led services and the third sector Lead – Sue Leonard Ref. **Expected Outcome** Lead Start Date / End Action Date Articulate the role of the CVCs in Report and Recommendations from tri CVC SL Dec 2017 3.1 relation to the delivery of preventative services by 3rd Regional structure for CVC delivery of Preventative activity sector and develop an 'approach' across the Regional CVC network. Report and Recommendations from tri CVC 3.2 Undertake mapping of capability SL Dec 2017 and resilience of 3rd sector organisations across the regionfeed into more general mapping of preventative services Develop a regional approach to Development of social enterprises SL/H-LL/MM April 2018 3.3 supporting the development of social enterprise 3.4 Linking with the Wales Co-SVF in place April 2018 AP operative centre, CVCs and others, establish a social value forum for the Region 3.5 Development of modular quality Proposal for how this would work in practice SL April 2018 standards framework for third onwards sector commissioned services to provide assurance to users and support organisational

development e.g. PQASSO

Workstream 4 – Facilitate and accelerate implementation of statutory requirements relating to IAA across the Region and ensure that current arrangements are compliant with the Act – **Lead Rhian Dawson** Ref. Action **Expected Outcome** Lead Start date / End date Develop a refreshed regional Regional position statement AP/SW April 18 4.1 position statement which articulates the IAA offering in West Wales IAA. AP/SW 4.2 Evaluate different approaches Report evaluating impact of different April 18 used in each authority and approaches identify areas for replication and or further development AP/SW 4.3 Develop consistent and common Outcomes as part of regional outcomes April 18 standards of practice and framework performance monitoring throughout West Wales DEWIS is fully implemented 4.4 Full implementation of Dewis AP/SW March 18 database in West Wales, by: • Establishing position statement on current population of the database · Agreeing approach and timeline for upload of 'sufficient' information, through engagement with providers and statutory services etc. (determine acceptable threshold) Agreeing arrangements for translation

Ref.	Action	Expected Outcome	Lead	Start date / End date
	 Setting up migration to and from Infoengine Running regional launch event Developing long-term development plan, including links with FIS, 111 			

Workstream 5 – the development of a vision and strategy for Technology Enabled Care (TEC) Across the Region Lead – Rhian Dawson						
Ref.	Action	Rationale	Expected Outcome	Lead	Start/End date	
5.1	Mapping current activity across the Region and development of regional strategic priorities and objectives, informed by strategy days set throughout October.	Link with national TEC strategy and ARCH programme of work	Vision and Strategy for TEC	SW	End October	