

Integrated Care Fund Project Proposal Form - Revenue



Llywodraeth Cymru
Welsh Government

Project Overview

Region: **West Wales**

ICF Project name: **Accessing Alternatives to Admission**

Project start date: **1st April 2019**

WG ref:

Project completion date: **31st March 2021**

Is this project linked to an ICF capital project? **N**

Is this project linked to the Dementia Action Plan funding? **N**

What is the primary focus (1) and secondary (2) focus of the project are you proposing? * please mark 1 and 2 as appropriate

Children's/young carers projects

Information/Advice/Awareness raising	
Access to Services/single point of access/transport	
Assessment and diagnosis	
Social Prescribing	
Early Help and Prevention	
Emotional Health and Wellbeing	
Edge of Care support	
Family Group Conferencing approach	
Family re-unification	
Therapeutic intervention	
New accommodation/residential solutions	
Other (please Specify below)	

Adults/Carers projects

Information/Advice/Awareness raising	
Access to Services/single point of access	
Assessment and diagnosis	
Social Prescribing	
Early Help and Prevention	
Emotional Health and Wellbeing/Loneliness and isolation	
Stay at home/return home	1
Integrated Community Teams	
Step up/down from hospital	2
Intermediate Care/ pathway	
New accommodation/ Residential solutions	
Other (please Specify below)	

Regional Capacity building/Infrastructure

Regional Partnership Board Development	
Regional Workforce development/training	
Regional Programme management and evaluation	
Regional/Integrated planning and commissioning	
Regional Support for Social Value Sector Engagement	
Regional support for Citizen/carers engagement	
Other – (please specify below)	

ICF Project Description (brief description using theory of change model):

- 1 - What is the problem you are trying to solve? *Avoid hospital admission or enable timely discharge.*
- 2 - What long term outcome/change are you hoping to achieve? *Increasing the length of time people spend living well in their own homes.*
- 3 - Who is your key audience? *The majority would be vulnerable (including frail /elderly) and their carers.*
- 4 - How will you reach them? *Engaging with acute sites to identify potential patients who may benefit from the service to enable hospital avoidance / timely discharge. In order to avoid convenience to hospital work with professionals across the spectrum (primary care, community nursing services, Social Care, etc) as well as taking referrals from Porth Gofal.*
- 5 – What resources are available to support? *The service dovetails to a number of core funded services (statutory provision), this additional functionality enables low level support for patients in their own home for up to a period of six weeks in order to care for a patient in their own home rather than an acute site as well as the capacity to enable a safe decision to be made for the patient at the acute site.*
- 6 - What activities will bring about the change? *Additional capacity and clear communications.*

How does your project address your population needs assessment and area plan? *You can find the Population Assessment and Area Plan here: <http://www.wwcp-data.org.uk/>*

Significantly higher numbers of older people undergo emergency admission to hospital in West Wales than the population as a whole with a similar discrepancy in the number of people receiving inpatient care for chronic conditions

The scheme will:

- *Improving anticipatory care across the health, social care and other sectors to avoid escalation of need*
- *Enhancing assessment and care planning processes to ensure older people and their carers are involved in decisions about them, including discharge planning*

What level of 'prevention/Intervention' (continuum) best describes your project? **please tick as appropriate*

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
	✓	✓	

Project Costs

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -	£92,079	£92,079	£92,079	£92,079	£368,314
Staffing	£92,079	£92,079	£92,079	£92,079	£368,314
Overheads (heat, light, rent etc)					
Resources/activity costs					
Equipment/IT					
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -	£92,079	£92,079	£92,079	£92,079	£368,314
Staffing	£92,079	£92,079	£92,079	£92,079	£368,314
Overheads (heat, light, rent etc)					
Resources/activity costs					
Equipment/IT					

Project Delivery

Delivery partners

Local Authority	x
Health Board	x
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project budget holder

Local Authority	
Health Board	x
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project geographical footprint

Regional	
Sub-regional	
Multiple regions	
Local Authority	x
Local community	x

Project Beneficiaries (pls check boxes as appropriate):

Primary beneficiaries

Older people	x
People with learning disabilities	x
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	x

Secondary beneficiaries

Older people	
People with learning disabilities	x
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	x
Young Carers	
People with dementia	

Other beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	x
Young Carers	
People with dementia	

Project Design Principles (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project primarily address?

Improved health and wellbeing	
Better quality and more accessible health and social care service	x
Higher value health and social care	
A motivated and sustainable health and social care workforce	

Which of the 'ten national design principles' from A Healthier Wales will the project address?

Prevention & Early Intervention	
Safety	
Independence	x
Voice	
Personalised	x
Seamless	x
Higher Value	
Evidence Driven	
Scalable	
Transformative	

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	
Service users (Children/young people)	
Carers	x
Young carers	
Workforce	x
Social Value/third sector	x
Community members	
Other:	

Project outcomes and impacts

What Population level indicators/measures is your project seeking to address? * please select from national outcome/performance management framework

You can find a PDF of the Draft Regional Outcomes Framework for Frail/Elderly population groups on the WWCP website here:

<https://www.wwcp.org.uk/icf-outcomes-framework/>

Number/percentage of supported turnaround at the front door of acute hospitals
Number/percentage of people supported by Intermediate Care pathway / rapid access service

Tell us how you will measure/understand the impacts of your project?

<p>How Much? (outputs)</p> <ul style="list-style-type: none"> Number of people supported by intermediate care pathway (target of 25 per quarter) Number of supported discharges at the front door of acute hospital (target of 6 per quarter) 	<p>How Well? (quality)</p> <ul style="list-style-type: none"> 80% of clients responding that services received were good or excellent.
<p>Difference made? (impact)</p> <ul style="list-style-type: none"> Citizens remain well at home or in their community for longer Citizens get the right care and support, as early as possible Citizen's individual circumstances are considered 	

Tell us how you intend to evaluate the following aspects of your project (please refer to ICF guidance)

<p>Impact Evaluation (How will you measure/understand the outcomes that have been achieved by your project?)</p>	<ul style="list-style-type: none"> Questions included in stay well planning on inception of service Analysis of regional data available
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<p>Process Evaluation (How will you evaluate the system & process changes delivered by your project e.g. integration, co-production, social value?)</p>	<ul style="list-style-type: none"> • <i>Service will be peer reviewed in quarter 1.</i>
<p>Economic Evaluation (How will you evaluate the cost benefits/cost avoidance delivered by your project?)</p>	<p><i>Using a number of methods including:</i></p> <ul style="list-style-type: none"> • <i>Analysing available local /regional and national data</i> • <i>Agreeing regional formula to calculate Time spent at home and Bed days saved</i> • <i>Reviewing impact on other services as a result of project</i>
<p>Qualitative Evaluation (How will you capture the experiences of service users/staff/communities?)</p>	<p><i>Developing:</i></p> <ul style="list-style-type: none"> • <i>Questions to include in stay well planning on inception of service</i> • <i>Case studies</i>

Exit Strategy

<p>Tell us about your exit strategy for the project (post 2021):</p> <ul style="list-style-type: none"> • <i>The scheme will be evaluated in quarter one with an outcome of either determining a sustainable framework or cessation of elements of the scheme.</i>

Project contact details

Project key contact (name):

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