

Integrated Care Fund Project Proposal Form - Revenue



Llywodraeth Cymru
Welsh Government

Project Overview

Region: **West Wales**

ICF Project name: **Interim Placement Scheme**

Project start date: **1st April 2019**

WG ref:

Project completion date: **31st March 2021**

Is this project linked to an ICF capital project? **N**

Is this project linked to the Dementia Action Plan funding? **N**

What is the primary focus (1) and secondary (2) focus of the project are you proposing? * please mark 1 and 2 as appropriate

Children's/young carers projects	Adults/Carers projects	Regional Capacity building/Infrastructure
Information/Advice/Awareness raising	Information/Advice/Awareness raising	Regional Partnership Board Development
Access to Services/single point of access/transport	Access to Services/single point of access	Regional Workforce development/training
Assessment and diagnosis	Assessment and diagnosis	Regional Programme management and evaluation
Social Prescribing	Social Prescribing	Regional/Integrated planning and commissioning
Early Help and Prevention	Early Help and Prevention	Regional Support for Social Value Sector Engagement
Emotional Health and Wellbeing	Emotional Health and Wellbeing/Loneliness and isolation	Regional support for Citizen/carers engagement
Edge of Care support	Stay at home/return home	Other – (please specify below)
Family Group Conferencing approach	Integrated Community Teams	
Family re-unification	Step up/down from hospital	
Therapeutic intervention	Intermediate Care/ pathway	
New accommodation/residential solutions	New accommodation/Residential solutions	
Other (please Specify below)	Other (please Specify below)	

ICF Project Description (brief description using theory of change model):

- 1 - What is the problem you are trying to solve? *Avoid hospital admission or enable timely discharge.*
- 2 - What long term outcome/change are you hoping to achieve? *Increasing the length of time people spend living well in their own homes by enabling timely assessment in an appropriate setting.*
- 3 - Who is your key audience? *The majority would be vulnerable (including frail /elderly) as well as palliative patients.*
- 4 - How will you reach them? *Engaging with acute sites to identify potential patients who may benefit from the service to enable hospital avoidance / timely discharge. In order to avoid convenience to hospital work with professionals across the spectrum (primary care, community nursing services, Social Care, etc) as well as taking referrals from Porth Gofal.*
- 5 – What resources are available to support? *The service works alongside the existing interim placement scheme (operating in South Ceredigion), but allows for additional capacity through spot purchase of beds.*
- 6 - What activities will bring about the change? *Spot purchase of nursing home beds in privately run homes to meet flex in demand and support for patients.*

How does your project address your population needs assessment and area plan? *You can find the Population Assessment and Area Plan here: <http://www.wwcp-data.org.uk/>*

Significantly higher numbers of older people undergo emergency admission to hospital in West Wales than the population as a whole with a similar discrepancy in the number of people receiving inpatient care for chronic conditions.

The scheme will:

- proving anticipatory care across the health, social care and other sectors to avoid escalation of need*
- Reducing the reliance on long term residential and nursing care in favour of lower level, preventative and well-being*

What level of 'prevention/Intervention' (continuum) best describes your project? *please tick as appropriate

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
		✓	

Project Costs

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -	£23,752	£23,752	£23,752	£23,752	£95,005
Staffing	£7,358	£7,358	£7,358	£7,358	£29,430
Overheads (heat, light, rent etc)					
Resources/activity costs	£16,394	£16,394	£16,394	£16,394	£65,575
Equipment/IT					
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -	£23,752	£23,752	£23,752	£23,752	£95,005
Staffing	£7,358	£7,358	£7,358	£7,358	£29,430
Overheads (heat, light, rent etc)					
Resources/activity costs	£16,394	£16,394	£16,394	£16,394	£65,575
Equipment/IT					

Project Delivery

Delivery partners	Project budget holder	Project geographical footprint
Local Authority	Local Authority	Regional
Health Board	Health Board	Sub-regional
Third Sector/Social Value sector	Third Sector/Social Value sector	Multiple regions
Private/Independent sector	Private/Independent sector	Local Authority
Housing Association/RSL	Housing Association/RSL	Local community
Other (pls specify below)	Other (pls specify below)	

Project Beneficiaries (pls check boxes as appropriate):

Primary beneficiaries	Secondary beneficiaries	Other beneficiaries
Older people	Older people	Older people
People with learning disabilities	People with learning disabilities	People with learning disabilities
Children with complex needs	Children with complex needs	Children with complex needs
Children at risk of becoming looked after	Children at risk of becoming looked after	Children at risk of becoming looked after
Care experienced children including adopted children	Care experienced children including adopted children	Care experienced children including adopted children
Carers	Carers	Carers
Young Carers	Young Carers	Young Carers
People with dementia	People with dementia	People with dementia

Project Design Principles (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project primarily address?

Improved health and wellbeing	
Better quality and more accessible health and social care service	x
Higher value health and social care	
A motivated and sustainable health and social care workforce	

Which of the 'ten national design principles' from A Healthier Wales will the project address?

Prevention & Early Intervention	
Safety	
Independence	x
Voice	
Personalised	x
Seamless	x
Higher Value	
Evidence Driven	
Scalable	
Transformative	x

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	
Service users (Children/young people)	
Carers	x
Young carers	
Workforce	x
Social Value/third sector	
Community members	
Other:	

Project outcomes and impacts

What Population level indicators/measures is your project seeking to address? * please select from national outcome/performance management framework

You can find a PDF of the Draft Regional Outcomes Framework for Frail/Elderly population groups on the WWCP website here:

<https://www.wwcp.org.uk/icf-outcomes-framework/>

Number/percentage of people supported by Intermediate Care pathway / rapid access service
 Number/percentage of people referred to intermediate care beds
 Median LOS in intermediate care beds

Tell us how you will measure/understand the impacts of your project?

<p>How Much? (outputs)</p> <ul style="list-style-type: none"> Number of people supported by intermediate care pathway (target of 20 per quarter) Median LOS in intermediate care beds (target >42) 	<p>How Well? (quality)</p> <ul style="list-style-type: none"> >10% patients discharged to DGH >33% patients discharged into long term residential or nursing care
<p>Difference made? (impact)</p> <ul style="list-style-type: none"> Citizens remain well at home or in their community for longer Citizens get the right care and support, as early as possible Citizen's individual circumstances are considered 	

Tell us how you intend to evaluate the following aspects of your project (please refer to ICF guidance)

<p>Impact Evaluation (How will you measure/understand the outcomes that have been achieved by your project?)</p>	<ul style="list-style-type: none"> Benchmarked within the National Audit of Intermediate Care Analysis of regional data available
<p>Process Evaluation</p>	<ul style="list-style-type: none"> Service will be peer reviewed in quarter 1.

<i>(How will you evaluate the system & process changes delivered by your project e.g. integration, co-production, social value?)</i>	
Economic Evaluation <i>(How will you evaluate the cost benefits/cost avoidance delivered by your project?)</i>	<p>Using a number of methods including:</p> <ul style="list-style-type: none"> • Analysing available local /regional and national data • Agreeing regional formula to calculate Time spent at home and Bed days saved • Reviewing impact on other services as a result of project
Qualitative Evaluation <i>(How will you capture the experiences of service users/staff/communities?)</i>	<p>Developing:</p> <ul style="list-style-type: none"> • Case studies • NAIC

Exit Strategy

Tell us about your exit strategy for the project (post 2021):

- *The scheme will be evaluated in quarter one with an outcome of either determining a sustainable framework or cessation of elements of the scheme.*

Project contact details

Project key contact (name):

Jina Hawkes

Email address:

Telephone: