

# Integrated Care Fund Project Proposal Form - Revenue



Llywodraeth Cymru  
Welsh Government

## Project Overview

Region: WWCP		ICF Project name: Carers Community Development Grant Scheme	
Project start date: April 2019		WG ref:	Project completion date: March 2021
Is this project linked to an ICF capital project? N			
Is this project linked to the Dementia Action Plan funding? N			

What is the primary focus (1) and secondary (2) focus of the project are you proposing? \* please mark 1 and 2 as appropriate

Children's/young carers projects	Adults/Carers projects	Regional Capacity building/Infrastructure
Information/Advice/Awareness raising	Information/Advice/Awareness raising	Regional Partnership Board Development
Access to Services/single point of access/transport	Access to Services/single point of access	Regional Workforce development/training
Assessment and diagnosis	Assessment and diagnosis	Regional Programme management and evaluation
Social Prescribing	Social Prescribing	Regional/Integrated planning and commissioning
Early Help and Prevention	Early Help and Prevention	Regional Support for Social Value Sector Engagement
Emotional Health and Wellbeing	Emotional Health and Wellbeing/loneliness and isolation	Regional support for Citizen/carers engagement
Edge of Care support	Stay at home/return home	Other – (please specify below)
Family Group Conferencing approach	Integrated Community Teams	
Family re-unification	Step up/down from hospital	
Therapeutic intervention	Intermediate Care/ pathway	
New accommodation/residential solutions	New accommodation/Residential solutions	
Other (please Specify below)	Other (please Specify below)	

### ICF Project Description (brief description using theory of change model):

1 - What is the problem you are trying to solve? *Lack of a rolling regional funded programme to meet emerging community-led and or cross sector opportunities to support development initiatives in line with the WWCDG carer and organisational sector evaluation in 2018/19.*

2 - What long term outcome/change are you hoping to achieve? *Encourage collaborative cross sector model testing to enable the piloting of innovative new approaches to improve service delivery. The focus of developing initiatives will emerge from regional multi-agency engagement work, as well as co-production with carers.*

3 - Who is your key audience? *Third Sector organisations, community & social enterprise organisations supporting Carers Adult, YAC, Young Carers.*

4 - How will you reach them? *Carer Networks, Third Sector Networks, Community Connectors, Media Promotion*

5 – What resources are available to support? *WWCDG Officers core resource, commissioned carers services.*

6 - What activities will bring about the change? *Provide the third sector with a managed and equitable mechanism to access a rolling ICF programme will deliver innovative and co-produced services to meet identified strategic commissioning priorities. Grants will pump-prime innovative community-led care and support initiatives that help people live independently for longer in their communities. The grant scheme will be delivered to meet priorities identified through the Population Assessment and Area Plan.*

**How does your project address your population needs assessment and area plan?**

**PA:** Raising the profile and public understanding of carers and embedding good practices around identification, information, consultation and benefits advice. Developing appropriate access to a range of information, advice and assistance, including carers information services and training, which supports all the key stages in the caring journey. Ensuring that carers and their families are able to access services through their language of choice and that the offer through the medium of Welsh is available. Increasing use of direct payments by developing community based supply chains that co-produce new models of service delivery such as carer co-operatives. Addressing accommodation issues for those caring for older people or people with learning disabilities needing to move home from an inappropriate property, or needing support with adaptations, equipment, repairs and improvements, lettings policies, alarms and telecare technologies. Developing consistent, integrated commissioning and procurement processes that are based on co-production principles, which involve user-led community-based groups and fora in the design and delivery of services.

**AP: Staying Well & Independent in the Community:** Promoting general health and wellbeing. Supporting people to live independently in a suitable home setting. Improving individual and community connections. **Timely intervention to prevent crisis:** Enabling people to be as independent as possible through providing services and support that are proportionate to need.

**What level of ‘prevention/Intervention’ (continuum) best describes your project? \*please tick as appropriate**

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
✓	✓	✓	✓

**Project Costs**

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
<b>Direct delivery costs -</b>					
Staffing					
Overheads (heat, light, rent etc)					
Resources/activity costs	12,500	12,500	12,500	12,500	50,000
Equipment/IT					
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
<b>Direct delivery costs -</b>					
Staffing					
Overheads (heat, light, rent etc)					
Resources/activity costs	12,500	12,500	12,500	12,500	50,000
Equipment/IT					

**Project Delivery**

Delivery partners	Project budget holder	Project geographical footprint
Local Authority <input checked="" type="checkbox"/>	Local Authority <input checked="" type="checkbox"/>	Regional <input checked="" type="checkbox"/>
Health Board <input checked="" type="checkbox"/>	Health Board <input checked="" type="checkbox"/>	Sub-regional <input checked="" type="checkbox"/>
Third Sector/Social Value sector <input checked="" type="checkbox"/>	Third Sector/Social Value sector <input type="checkbox"/>	Multiple regions <input type="checkbox"/>
Private/Independent sector <input type="checkbox"/>	Private/Independent sector <input type="checkbox"/>	Local Authority <input type="checkbox"/>
Housing Association/RSL <input type="checkbox"/>	Housing Association/RSL <input type="checkbox"/>	Local community <input checked="" type="checkbox"/>
Other (pls specify below) <input type="checkbox"/>	Other (pls specify below) <input type="checkbox"/>	<input type="checkbox"/>
Older people <input type="checkbox"/>	Older people <input checked="" type="checkbox"/>	Older people <input type="checkbox"/>
People with learning disabilities <input type="checkbox"/>	People with learning disabilities <input checked="" type="checkbox"/>	People with learning disabilities <input type="checkbox"/>
Children with complex needs <input type="checkbox"/>	Children with complex needs <input checked="" type="checkbox"/>	Children with complex needs <input type="checkbox"/>
Children at risk of becoming looked after <input type="checkbox"/>	Children at risk of becoming looked after <input type="checkbox"/>	Children at risk of becoming looked after <input type="checkbox"/>
Care experienced children including adopted children <input type="checkbox"/>	Care experienced children including adopted children <input type="checkbox"/>	Care experienced children including adopted children <input type="checkbox"/>
Carers <input checked="" type="checkbox"/>	Carers <input type="checkbox"/>	Carers <input type="checkbox"/>
Young Carers <input checked="" type="checkbox"/>	Young Carers <input type="checkbox"/>	Young Carers <input type="checkbox"/>
People with dementia <input type="checkbox"/>	People with dementia <input checked="" type="checkbox"/>	People with dementia <input type="checkbox"/>

**Project Design Principles** (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project primarily address?

Improved health and wellbeing	
Better quality and more accessible health and social care service	x
Higher value health and social care	
A motivated and sustainable health and social care workforce	

Which of the 'ten national design principles' from A Healthier Wales will the project address?

Prevention & Early Intervention	x
Safety	
Independence	x
Voice	x
Personalised	x
Seamless	
Higher Value	x
Evidence Driven	
Scalable	x
Transformative	x

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	
Service users (Children/young people)	
Carers	x
Young carers	x
Workforce	x
Social Value/third sector	x
Community members	x
Other:	

**Project outcomes and impacts**

What Population level indicators/measures is your project seeking to address? \* please select from national outcome/performance management framework

NOF:

- Citizens understand what care, support and opportunities are available and use these to help them achieve their well-being
- Citizens access the right information, when it's needed, in the way they want it and use this to manage and improve their well-being
- Citizen's voices are heard and listened to
- Citizen's individual circumstances are considered
- Citizens speak for themselves and contribute to the decisions that affect their life, or have someone who can do it for them
- Citizens get the right care and support, as early as possible
- Citizens contribute towards their social life and can be with the people that they choose.
- Citizens engage and make a contribution to their community
- Citizens get care and support through the Welsh language if they want it
- Citizens live in a home that best supports them to achieve their well-being

Tell us how you will measure/understand the impacts of your project?

<p><b>How Much?</b> (outputs)</p> <ul style="list-style-type: none"> <li>Work with all sector partners and carers to identify priorities for open sector calls.</li> <li>Timeline closing dates and panel meetings.</li> <li>Stimulate sector engagement</li> <li>Provide support to develop collaborative proposals</li> <li>Panel Establishment, Governance, Monitoring and Progress Reporting</li> </ul>	<p><b>How Well?</b> (quality)</p> <ul style="list-style-type: none"> <li>Successful Applications per sector</li> <li>evaluation of pilots reporting positive impact from programme</li> <li>carers reporting positive impact from programme</li> <li>organisations demonstrating Carer Aware, liC and Employers for Carers improvements in practice</li> </ul>
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<ul style="list-style-type: none"> <li>• Piloting new delivery models.</li> <li>• Evaluation and reporting.</li> </ul>	<ul style="list-style-type: none"> <li>• <i>Number of initiatives supported</i></li> <li>• <i>Number of individuals supported</i></li> <li>• <i>Number of pilots supported mainstreamed</i></li> </ul>
<p><b><i>Difference made?</i></b> (impact)</p> <p><b>PA:</b> Raising the profile and public understanding of carers and embedding good practices around identification, information, consultation and benefits advice. Developing appropriate access to a range of information, advice and assistance, including carers information services and training, which supports all the key stages in the caring journey. Developing community based supply chains that co-produce new models of service delivery such as carer co-operatives. Developing consistent, integrated commissioning and procurement processes that are based on co-production principles, which involve user-led community-based groups and fora in the design and delivery of services.</p> <p><b>AP: Staying Well &amp; Independent in the Community:</b> Promoting general health and wellbeing. Supporting people to live independently in a suitable home setting. Improving individual and community connections.</p> <p><b>Timely intervention to prevent crisis:</b> Enabling people to be as independent as possible through providing services and support that are proportionate to need.</p>	

Tell us how you intend to evaluate the following aspects of your project (*please refer to ICF guidance*)

<p><b><i>Impact Evaluation</i></b> (How will you measure/understand the outcomes that have been achieved by your project?)</p>	<ul style="list-style-type: none"> <li>• <i>Evaluations from organisational recipients to grants</i></li> <li>• <i>Evaluations of Carer recipients to programme funded by the grants</i></li> <li>• <i>Carer Case Studies</i></li> <li>• <i>IIC impact evidence from areas of Bronze/Silver/Gold validations</i></li> </ul>
<p><b><i>Process Evaluation</i></b> (How will you evaluate the system &amp; process changes delivered by your project e.g. integration, co-production, social value?)</p>	<ul style="list-style-type: none"> <li>• <i>6 monthly Panel review of process, monitoring reports, documentation</i></li> <li>• <i>Analysis of quantity, quality and range of applications, evidence of co-design, co-production</i></li> </ul>
<p><b><i>Economic Evaluation</i></b> (How will you evaluate the cost benefits/cost avoidance delivered by your project?)</p>	<p><i>Using a number of methods including:</i></p> <ul style="list-style-type: none"> <li>• <i>Analysing available local /regional and national data</i></li> <li>• <i>Agreeing regional formula to calculate time gained from remaining independent of formal interventions and increased carer breakdown reduction in maintaining carer role</i></li> <li>• <i>Reviewing impact on other services as a result of project</i></li> </ul>
<p><b><i>Qualitative Evaluation</i></b> (How will you capture the experiences of service users/staff/communities?)</p>	<p><i>Developing:</i></p> <ul style="list-style-type: none"> <li>• <i>Questionnaires Carer Recipients following pilot delivery</i></li> <li>• <i>Questionnaires Organisational recipients of grant support</i></li> <li>• <i>Focus Groups/Seminars with Carers Groups</i></li> <li>• <i>Carer Case studies</i></li> </ul>

## **Exit Strategy**

Tell us about your exit strategy for the project (post 2021):

- *The project will use a carer led outcomes approach to identify and embed best practice from pilot developments to inform and influence mainstream developments.*
- *The project will encourage and support collaborative approaches to future community development to sustain through evolving social enterprise and community initiatives.*

## **Project contact details**

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