

Integrated Care Fund Project Proposal Form - Revenue



Llywodraeth Cymru
Welsh Government

Project Overview

Region: **West Wales**

ICF Project name: **Ceredigion Caring Communities Innovation Fund**

Project start date: **1st April 2019**

WG ref:

Project completion date: **March 2021**

Is this project linked to an ICF capital project? **Y**

Is this project linked to the Dementia Action Plan funding? **Y**

What is the primary focus (1) and secondary (2) focus of the project are you proposing? * please mark 1 and 2 as appropriate

Children's/young carers projects	Adults/Carers projects	Regional Capacity building/Infrastructure
Information/Advice/Awareness raising	Information/Advice/Awareness raising	Regional Partnership Board Development
Access to Services/single point of access/transport	Access to Services/single point of access	Regional Workforce development/training
Assessment and diagnosis	Assessment and diagnosis	Regional Programme management and evaluation
Social Prescribing	Social Prescribing	Regional/Integrated planning and commissioning
Early Help and Prevention	Early Help and Prevention	Regional Support for Social Value Sector Engagement
Emotional Health and Wellbeing	Emotional Health and Wellbeing/Loneliness and isolation	Regional support for Citizen/carers engagement
Edge of Care support	Stay at home/return home	Other – (please specify below)
Family Group Conferencing approach	Integrated Community Teams	
Family re-unification	Step up/down from hospital	
Therapeutic intervention	Intermediate Care/ pathway	
New accommodation/residential solutions	New accommodation/Residential solutions	
Other (please Specify below)	Other (please Specify below)	

ICF Project Description (brief description using theory of change model):

1 - What is the problem you are trying to solve? **Create opportunities to test alternative service delivery models. The Fund will also provide investment to deliver innovative and co-produced services to meet identified gaps in the provision.**

2 - What long term outcome/change are you hoping to achieve? **An increased choice of safe, sustainable and innovative community-led care and support initiatives that help people live independently for longer in their communities.**

3 - Who is your key audience? **Third Sector, community groups and other service providers.**

4 - How will you reach them? **Through direct promotion and support of key partners.**

5 – What resources are available to support? **Additional funding may be sourced through the Transformation Fund, Primary Care Clusters and any other investment opportunities which may become available.**

6 - What activities will bring about the change? **The establishment of a managed, supportive and equitable mechanism to access ICF funding**

How does your project address your population needs assessment and area plan? *You can find the Population Assessment and Area Plan here: <http://www.wwcp-data.org.uk/>*

Disability-free life expectancy is rising more slowly than life expectancy, suggesting an increased need for care and support over time

The scheme will develop community-based, user-led, co-produced services that prevent isolation; promote community connectivity, well-being and resilience and support people to remain independent for longer in their own communities

What level of 'prevention/Intervention' (continuum) best describes your project? *please tick as appropriate

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
	x		

Project Costs

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -					
Staffing					
Overheads (heat, light, rent etc)					
Resources/activity costs	£11,000	£11,000	£11,000	£11,000	£44,000
Equipment/IT					
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -					-
Staffing					-
Overheads (heat, light, rent etc)					-
Resources/activity costs	£11,000	£11,000	£11,000	£11,000	£44,000
Equipment/IT					-

Project Delivery

<p>Delivery partners</p> <table border="1"> <tr><td>Local Authority</td><td style="text-align: center;">x</td></tr> <tr><td>Health Board</td><td style="text-align: center;">x</td></tr> <tr><td>Third Sector/Social Value sector</td><td style="text-align: center;">x</td></tr> <tr><td>Private/Independent sector</td><td></td></tr> <tr><td>Housing Association/RSL</td><td></td></tr> <tr><td>Other (pls specify below)</td><td></td></tr> <tr><td></td><td></td></tr> </table>	Local Authority	x	Health Board	x	Third Sector/Social Value sector	x	Private/Independent sector		Housing Association/RSL		Other (pls specify below)				<p>Project budget holder</p> <table border="1"> <tr><td>Local Authority</td><td></td></tr> <tr><td>Health Board</td><td></td></tr> <tr><td>Third Sector/Social Value sector</td><td style="text-align: center;">x</td></tr> <tr><td>Private/Independent sector</td><td></td></tr> <tr><td>Housing Association/RSL</td><td></td></tr> <tr><td>Other (pls specify below)</td><td></td></tr> <tr><td></td><td></td></tr> </table>	Local Authority		Health Board		Third Sector/Social Value sector	x	Private/Independent sector		Housing Association/RSL		Other (pls specify below)				<p>Project geographical footprint</p> <table border="1"> <tr><td>Regional</td><td></td></tr> <tr><td>Sub-regional</td><td></td></tr> <tr><td>Multiple regions</td><td></td></tr> <tr><td>Local Authority</td><td style="text-align: center;">x</td></tr> <tr><td>Local community</td><td></td></tr> <tr><td></td><td></td></tr> </table>	Regional		Sub-regional		Multiple regions		Local Authority	x	Local community			
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Project Beneficiaries (pls check boxes as appropriate):

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Project Design Principles (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project **primarily** address?

Improved health and wellbeing	x
Better quality and more accessible health and social care service	x
Higher value health and social care	
A motivated and sustainable health and social care workforce	

Which of the 'ten national design principles' from A Healthier Wales will the project address?

Prevention & Early Intervention	x
Safety	x
Independence	x
Voice	x
Personalised	x
Seamless	x
Higher Value	x
Evidence Driven	x
Scalable	x
Transformative	x

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	
Service users (Children/young people)	
Carers	
Young carers	
Workforce	
Social Value/third sector	x
Community members	
Other: stakeholders and	x

Project outcomes and impacts

What Population level indicators/measures is your project seeking to address? * please select from national outcome/performance management framework

Number / percentage of interventions by user led organisations, CICs and social enterprises
Number / percentage of additional entries or updates onto Dewis and Info Engine

Tell us how you will measure/understand the impacts of your project?

<p>How Much? (outputs)</p> <ul style="list-style-type: none"> 12 projects supported per annum 	<p>How Well? (quality)</p> <ul style="list-style-type: none"> High percentage of clients responding that services received were good or excellent. Case studies
<p>Difference made? (impact)</p> <ul style="list-style-type: none"> Citizens remain well at home or in their community for longer Citizens get the right care and support, as early as possible Citizen's individual circumstances are considered 	

Tell us how you intend to evaluate the following aspects of your project (please refer to ICF guidance)

<p>Impact Evaluation (How will you measure/understand the outcomes that have been achieved by your project?)</p>	<ul style="list-style-type: none"> Pre and post service intervention client survey mapped to Welsh Government National Outcomes Framework for Well Being Analysis of free text responses and client and carer feedback
<p>Process Evaluation</p>	<ul style="list-style-type: none"> Case studies demonstrating how project has brought about improved services and or changes in policy

<i>(How will you evaluate the system & process changes delivered by your project e.g. integration, co-production, social value?)</i>	
Economic Evaluation <i>(How will you evaluate the cost benefits/cost avoidance delivered by your project?)</i>	<p>Using a number of methods including:</p> <ul style="list-style-type: none"> • Analysing available local /regional and national data • Agreeing regional formula to calculate Time spent at home and Bed days saved •
Qualitative Evaluation <i>(How will you capture the experiences of service users/staff/communities?)</i>	<p>Arranging:</p> <ul style="list-style-type: none"> • Common monitoring tool will be used by successful applicants • Case studies

Exit Strategy

Tell us about your exit strategy for the project (post 2021):

- *The Scheme will be evaluated in quarter 1.*
- *Opportunities will be explored to mainstream service provision and embed in proposed Integrated Community Networks or locality teams.*

Project contact details

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