

Integrated Care Fund Project Proposal Form - Revenue



Llywodraeth Cymru
Welsh Government

Project Overview

Region: West Wales	ICF Project name: Integrated Training	
Project start date: 1st April 2019	WG ref:	Project completion date: 31st March 2021
Is this project linked to an ICF capital project? N		
Is this project linked to the Dementia Action Plan funding? N		

What is the primary focus (1) and secondary (2) focus of the project are you proposing? * please mark 1 and 2 as appropriate

Children's/young carers projects	Adults/Carers projects	Regional Capacity building/Infrastructure
Information/Advice/Awareness raising	Information/Advice/Awareness raising	Regional Partnership Board Development
Access to Services/single point of access/transport	Access to Services/single point of access	Regional Workforce development/training
Assessment and diagnosis	Assessment and diagnosis	Regional Programme management and evaluation
Social Prescribing	Social Prescribing	Regional/Integrated planning and commissioning
Early Help and Prevention	Early Help and Prevention	Regional Support for Social Value Sector Engagement
Emotional Health and Wellbeing	Emotional Health and Wellbeing/Loneliness and isolation	Regional support for Citizen/carers engagement
Edge of Care support	Stay at home/return home	Other – (please specify below)
Family Group Conferencing approach	Integrated Community Teams 1	
Family re-unification	Step up/down from hospital	
Therapeutic intervention	Intermediate Care/ pathway	
New accommodation/residential solutions	New accommodation/Residential solutions	
Other (please Specify below)	Other (please Specify below)	

ICF Project Description (brief description using theory of change model):

- 1 - What is the problem you are trying to solve? *Traditionally services have worked in silo's with their own culture and language and pre-conceptions of the roles and responsibilities of others.*
- 2 - What long term outcome/change are you hoping to achieve? *Shared values and behaviours with empathy of drivers affecting other teams.*
- 3 - Who is your key audience? *Staff from health, local authority and third sector / community.*
- 4 - How will you reach them? *Communication through the Ceredigion County Steering Group to raise awareness around the opportunity.*
- 5 - What resources are available to support? *The scheme will fund training opportunities, i.e. the trainer and venue, but will not cover the cost of back filling to enable staff to attend, this will be funded by the employing organisation, i.e. HDUHB, Ceredigion County Council and third sector / community groups.*
- 6 - What activities will bring about the change? *The scheme will allow funding of joint training opportunities which are open to health board, county council and third sector / community groups. Bringing a mix of staff together for training will not only enable new initiatives to be taken forward but the networking opportunity will enable a greater appreciation of roles, responsibilities, culture and behaviour which will evolve over time to enable effective integrated working.*

How does your project address your population needs assessment and area plan? *You can find the Population Assessment and Area Plan here: <http://www.wwcp-data.org.uk/>*

Rurality can be an accelerating factor in exacerbating the needs of older people, due to social isolation, higher levels of deprivation and poor access to services

The scheme will:

- *Deliver a building block to enable integrated working which is essential in the rural context*

What level of 'prevention/Intervention' (continuum) best describes your project? **please tick as appropriate*

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
✓	✓	✓	

Project Costs

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -	£5,000	£5,000	£5,000	£5,000	£20,000
Staffing					
Overheads (heat, light, rent etc)					
Resources/activity costs	£5,000	£5,000	£5,000	£5,000	£20,000
Equipment/IT					
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -	£5,000	£5,000	£5,000	£5,000	£20,000
Staffing					
Overheads (heat, light, rent etc)					
Resources/activity costs	£5,000	£5,000	£5,000	£5,000	£20,000
Equipment/IT					

Project Delivery

Delivery partners

Local Authority	x
Health Board	x
Third Sector/Social Value sector	x
Private/Independent sector	x
Housing Association/RSL	x
Other (pls specify below)	

Project budget holder

Local Authority	
Health Board	x
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project geographical footprint

Regional	
Sub-regional	
Multiple regions	
Local Authority	x
Local community	

Project Beneficiaries (pls check boxes as appropriate):

Primary beneficiaries

Older people	x
People with learning disabilities	x
Children with complex needs	x
Children at risk of becoming looked after	x
Care experienced children including adopted children	x
Carers	x
Young Carers	x
People with dementia	x

Secondary beneficiaries

Older people	x
People with learning disabilities	x
Children with complex needs	x
Children at risk of becoming looked after	x
Care experienced children including adopted children	x
Carers	x
Young Carers	x
People with dementia	x

Other beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

Project Design Principles (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project primarily address?

Improved health and wellbeing	x
Better quality and more accessible health and social care service	x
Higher value health and social care	x
A motivated and sustainable health and social care workforce	x

Which of the 'ten national design principles' from A Healthier Wales will the project address?

Prevention & Early Intervention	x
Safety	
Independence	x
Voice	
Personalised	x
Seamless	x
Higher Value	x
Evidence Driven	
Scalable	
Transformative	x

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	
Service users (Children/young people)	
Carers	x
Young carers	
Workforce	x
Social Value/third sector	x
Community members	
Other:	

Project outcomes and impacts

What Population level indicators/measures is your project seeking to address? * please select from national outcome/performance management framework

You can find a PDF of the Draft Regional Outcomes Framework for Frail/Elderly population groups on the WWCP website here:

<https://www.wwcp.org.uk/icf-outcomes-framework/>

Median length of stay in inpatient bed by cluster

Tell us how you will measure/understand the impacts of your project?

<p>How Much? (outputs)</p> <ul style="list-style-type: none"> Number of training programmes funded through the scheme Number of staff from: Health Board, Local Authority; 3 sector and Community attending the training 	<p>How Well? (quality)</p> <ul style="list-style-type: none"> Feedback from the training session
<p>Difference made? (impact)</p> <ul style="list-style-type: none"> Supporting people to live independently in a suitable home setting Citizen's individual circumstances are considered Enable people to be discharged quickly and with the appropriate service Ensure prudent use of resources on discharge 	

Tell us how you intend to evaluate the following aspects of your project (please refer to ICF guidance)

<p>Impact Evaluation (How will you measure/understand the outcomes that have been achieved by your project?)</p>	<ul style="list-style-type: none"> Staff survey
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<p>Process Evaluation (How will you evaluate the system & process changes delivered by your project e.g. integration, co-production, social value?)</p>	<ul style="list-style-type: none"> • Staff survey across the sectors to determine understanding and appreciation of other service areas • Appropriate referral rates
<p>Economic Evaluation (How will you evaluate the cost benefits/cost avoidance delivered by your project?)</p>	<p>Using a number of methods including:</p> <ul style="list-style-type: none"> • Agreeing regional formula to calculate Time spent at home and Bed days saved • Reviewing impact on other services as a result of project
<p>Qualitative Evaluation (How will you capture the experiences of service users/staff/communities?)</p>	<p>Developing:</p> <ul style="list-style-type: none"> • Case studies

Exit Strategy

Tell us about your exit strategy for the project (post 2021):

- The scheme enables specific training proposals to be considered by the local panel, each is time defined, therefore there is no ongoing cost implications post March 2021.

Project contact details

Project key contact (name):

Jina Hawkes

Email address:

Telephone: