

How does your project address your population needs assessment and area plan?

the Population Needs Assessment, published by the West Wales Care Partnership has identified advocacy as an area of improvement- Ref- **Voice and Control**- ensure effective community based **advocacy** services for older adults is available & accessible across the region.

What level of 'prevention/Intervention' (continuum) best describes your project? *please tick as appropriate

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
x	x		

Project Costs

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -					
Staffing					
Overheads (heat, light, rent etc)					
Resources/activity costs					
Equipment/IT					
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -					
Staffing					
Overheads (heat, light, rent etc)					
Resources/activity costs					
Equipment/IT					

Project Delivery

Delivery partners

Local Authority	X
Health Board	X
Third Sector/Social Value sector	x
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project budget holder

Local Authority	x
Health Board	
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project geographical footprint

Regional	xx
Sub-regional	
Multiple regions	
Local Authority	
Local community	

Project Beneficiaries (pls check boxes as appropriate):

Primary beneficiaries

Older people	
People with learning disabilities	x
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

Secondary beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	x
Young Carers	
People with dementia	

Other beneficiaries

Older people	x
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	x

Project Design Principles (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project **primarily** address?

Improved health and wellbeing	X
Better quality and more accessible health and social care service	X
Higher value health and social care	x
A motivated and sustainable health and social care workforce	

Which of the 'ten national design principles' from A Healthier Wales will the project address?

Prevention & Early Intervention	X
Safety	
Independence	X
Voice	X
Personalised	xx
Seamless	
Higher Value	
Evidence Driven	
Scalable	

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	X
Service users (Children/young people)	
Carers	X
Young carers	
Workforce	
Social Value/third sector	x
Community members	
Other:	

Project outcomes and impacts

What Population level indicators/measures is your project seeking to address? * please select from national outcome/performance management framework

Tell us how you will measure/understand the impacts of your project?

<p>How Much? (outputs)</p> <ul style="list-style-type: none"> • Number of people supported to self advocate, • Number of peer advocacy groups created 	<p>How Well? (quality)</p> <ul style="list-style-type: none"> • Service Users - Most Significant Change stories • Carers/ families- Most Significant change/ feedback. • Quality Assurance monitoring, including feedback form commissioning, community teams, health professionals • Provider feedback
--	--

Difference made? (impact)

Most Significant change- impact for service users/ carers

- For providers

Growth in service provision

Collaborative working across advocacy providers.

Tell us how you intend to evaluate the following aspects of your project (*please refer to ICF guidance*)

Impact Evaluation (How will you measure/understand the outcomes that have been achieved by your project?)	<ul style="list-style-type: none">• Case management – assessment/ review feedback• SU voice• Improved outcomes. Choice and control for individuals with a learning disability/complex needs and or dual diagnosis• Individuals will feel more confident and be supported and prepared to be more independent.
Process Evaluation (How will you evaluate the system & process changes delivered by your project e.g. integration, co-production, social value?)	<ul style="list-style-type: none">• Before and after case studies• Performance targets for the project will be set and measured , both regionally and locally within each Local Authority area.
Economic Evaluation (How will you evaluate the cost benefits/cost avoidance delivered by your project?)	<ul style="list-style-type: none">• Reduction in people being supported by statutory services
Qualitative Evaluation (How will you capture the experiences of service users/staff/communities?)	<p>Most Significant change: capturing stories from:</p> <ul style="list-style-type: none">• Consultation/feedback from service users• Consultation/feedback from carers/families/advocates• Consultation/feedback from community teams/commissioning and housing colleagues• Consultation /feedback from providers

Exit Strategy

Tell us about your exit strategy for the project (post 2021):

Pump priming funding to support the sector.

Project Evaluation

Project contact details

Project key contact (name):

Chris Harrison

Email address:

Chris.harrison@bembrokeshire.gov.uk

Telephone: