

Integrated Care Fund Project Proposal Form - Revenue



Llywodraeth Cymru
Welsh Government

Project Overview

Region: **West Wales**

ICF Project name: **Preventative services for children**

Project start date: **1st April 2019**

WG ref:

Project completion date: **31st March 2021**

Is this project linked to an ICF capital project? **No**

Is this project linked to the Dementia Action Plan funding? **No**

What is the primary focus (1) and secondary (2) focus of the project are you proposing? * please mark 1 and 2 as appropriate

Children's/young carers projects	Adults/Carers projects	Regional Capacity building/Infrastructure
Information/Advice/Awareness raising	Information/Advice/Awareness raising	Regional Partnership Board Development
Access to Services/single point of access/transport	Access to Services/single point of access	Regional Workforce development/training
Assessment and diagnosis	Assessment and diagnosis	Regional Programme management and evaluation
Social Prescribing	Social Prescribing	Regional/Integrated planning and commissioning
Early Help and Prevention	Early Help and Prevention	Regional Support for Social Value Sector Engagement
Emotional Health and Wellbeing	Emotional Health and Wellbeing/Loneliness and isolation	Regional support for Citizen/carers engagement
Edge of Care support	Stay at home/return home	Other – (please specify below)
Family Group Conferencing approach	Integrated Community Teams	
Family re-unification	Step up/down from hospital	
Therapeutic intervention	Intermediate Care/ pathway	
New accommodation/residential solutions	New accommodation/Residential solutions	
Other (please Specify below)	Other (please Specify below)	

ICF Project Description (brief description using theory of change model):

- 1 - What is the problem you are trying to solve? *Safely reduce the number of children entering statutory services.*
- 2 - What long term outcome/change are you hoping to achieve? *Children living well within their own families; reduction of the LAC population*
- 3 - Who is your key audience? *Children and Families*
- 4 - How will you reach them? *By engaging with partners such as health visitors and schools and via other referral routes.*
- 5 - What resources are available to support? *A range of preventative services are developed in addition to those proposed; support from funded programmes such as Families First and Flying Start.*
- 6 - What activities will bring about the change? *Workforce training specifically in relation to Signs of Safety; assessment and support. Intensive support at times tapering to step down provision and ultimately transition to maintenance from universal provision*

How does your project address your population needs assessment and area plan?

This project addresses the objective within the plan in respect of maintaining children at home within their communities and cared for by their own families

The Population Assessment and Area Plan identify as an area for improvement. "Adopting consistent methodology such as Signs of Safety to underpin care and support across the region"

What level of 'prevention/Intervention' (continuum) best describes your project? *please tick as appropriate

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
	x	x	X

Project Costs

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -					
Staffing	443,000	443,000	443,000	443,000	1,772,000
Overheads (heat, light, rent etc)					
Resources/activity costs					
Equipment/IT					
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -					
Staffing	443,000	443,000	443,000	443,000	1,772,000
Overheads (heat, light, rent etc)					
Resources/activity costs					
Equipment/IT					

Project Delivery

Delivery partners

Local Authority	x
Health Board	
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project budget holder

Local Authority	x
Health Board	
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project geographical footprint

Regional	x
Sub-regional	
Multiple regions	
Local Authority	x
Local community	

Project Beneficiaries (pls check boxes as appropriate):

Primary beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	x
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

Secondary beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

Other beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

Project Design Principles (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project primarily address?

Improved health and wellbeing	x
Better quality and more accessible health and social care service	x
Higher value health and social care	
A motivated and sustainable health and social care workforce	

Which of the 'ten national design principles' from A Healthier Wales will the project address?

Prevention & Early Intervention	x
Safety	x
Independence	x
Voice	
Personalised	
Seamless	
Higher Value	x
Evidence Driven	x
Scalable	x
Transformative	

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	
Service users (Children/young people)	x
Carers	
Young carers	x
Workforce	
Social Value/third sector	
Community members	
Other:	

Project outcomes and impacts

What Population level indicators/measures is your project seeking to address? * please select from national outcome/performance management framework

Numbers of LAC; numbers on CPR; numbers of CASP

My voice is heard and listened to
 My individual circumstances are considered
 I get the right care and support, as early as possible
 Percentage of people who felt involved in decisions about their care and support
 Percentage of people reporting that they are in control of their daily life as much as they can be
 Percentage of re-registrations of children on local authority child protection registers

Tell us how you will measure/understand the impacts of your project?

<p>How Much? (outputs)</p> <ul style="list-style-type: none"> Intensive visiting (akin to IFST model) at points of crisis; ongoing for short term prior to step down to mainstream support Step down from statutory services 	<p>How Well? (quality)</p> <ul style="list-style-type: none"> Evaluation of outcome measures for child and family
<p>Difference made? (impact)</p> <ul style="list-style-type: none"> <i>Children remaining at home with parents and within their own communities.</i> <i>Increased confidence and independence for child and parents</i> 	

Tell us how you intend to evaluate the following aspects of your project (please refer to ICF guidance)

<p>Impact Evaluation (How will you measure/understand the outcomes that have been achieved by your project?)</p>	<ul style="list-style-type: none"> Analysis of regional data available Analysis of numbers of children remaining at home/returning home
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<p>Process Evaluation (How will you evaluate the system & process changes delivered by your project e.g. integration, co-production, social value?)</p>	<ul style="list-style-type: none"> • <i>Regular regional reviews by lead service managers reporting to regional Heads of Service meetings</i>
<p>Economic Evaluation (How will you evaluate the cost benefits/cost avoidance delivered by your project?)</p>	<p><i>Using a number of methods including:</i></p> <ul style="list-style-type: none"> • <i>Analysing available local /regional and national data</i> • <i>Agreeing regional formula to calculate savings through reduction in placements or proceedings</i> • <i>Reviewing impact on other services as a result of project</i>
<p>Qualitative Evaluation (How will you capture the experiences of service users/staff/communities?)</p>	<p><i>Developing:</i></p> <ul style="list-style-type: none"> • <i>Questionnaire for workforce training, briefings, exchange visits and peer mentoring, including service improvement ideas</i> • <i>Regular feedback from child/parent client/workforce</i> • <i>Case studies</i>

Exit Strategy

Tell us about your exit strategy for the project (post 2021):

- *If successful the service will be maintained by the local authority; through reinvesting financial savings from reduction to placements and care proceedings.*

Project contact details

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