

# Integrated Care Fund Project Proposal Form - Revenue



Llywodraeth Cymru  
Welsh Government

## Project Overview

Region: West Wales

ICF Project name: Positive Behavioural Intervention Service for Children and Young People who have Learning Disabilities and behaviour that challenges.

Project start date: 01/04/2019

WG ref:

Project completion date: 31/04/2021

Is this project linked to an ICF capital project? N

Is this project linked to the Dementia Action Plan funding? N

What is the primary focus (1) and secondary (2) focus of the project are you proposing? \* Please mark 1 and 2 as appropriate

Children's/young carers projects	Adults/Carers projects	Regional Capacity building/Infrastructure
Information/Advice/Awareness raising	Information/Advice/Awareness raising	Regional Partnership Board Development
Access to Services/single point of access/transport	Access to Services/single point of access	Regional Workforce development/training
Assessment and diagnosis	Assessment and diagnosis	Regional Programme management and evaluation
Social Prescribing	Social Prescribing	Regional/Integrated planning and commissioning
Early Help and Prevention	Early Help and Prevention	Regional Support for Social Value Sector Engagement
Emotional Health and Wellbeing	Emotional Health and Wellbeing/Loneliness and isolation	Regional support for Citizen/carers engagement
Edge of Care support	Stay at home/return home	Other – (please specify below)
Family Group Conferencing approach	Integrated Community Teams	
Family re-unification	Step up/down from hospital	
Therapeutic intervention	Intermediate Care/ pathway	
New accommodation/residential solutions	New accommodation/Residential solutions	
Other (please Specify below)	Other (please Specify below)	

### ICF Project Description (brief description using theory of change model):

1 - What is the problem you are trying to solve? A high percentage of commissioned placements in residential settings are funded jointly by Health and Social Care. This situation is compounded through transition into adulthood, where over the longer term, the failure to provide specialist behavioural intervention in children results in challenging behaviours in adulthood, where long term residential care is then the outcome for many.

2 - What long term outcome/change are you hoping to achieve? Principally this investment would help reduce the need for care outside Wales, and enable children and young people to remain within their local communities which would in turn support people with Learning Disabilities to live in non-institutional settings and at home, or closer to home.

3 - Who is your key audience? Children and young people with learning disabilities (and their families).

4 - How will you reach them? By engaging with partners such as health and social care professionals, teachers, advocates and parents & carers.

5 – What resources are available to support? Close working with the health and social care CTLDs; including specialist speech and language therapists. The service will sit within the existing psychology service and will provide governance, support and training.

6 - What activities will bring about the change? Workforce training, peer support, provision of information, advice and assistance etc.

**How does your project address your population needs assessment and area plan?**

What level of 'prevention/Intervention' (continuum) best describes your project? \*please tick as appropriate

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
	X		

**Project Costs**

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
<b>Direct delivery costs -</b>					
Staffing	£66,115	£66,115	£66,115	£66,115	£264,460
Overheads (heat, light, rent etc)	£0	£0	£0	£0	£0
Resources/activity costs	£3750	£3750	£3750	£3750	£15,000
Equipment/IT	£0	£0	£0	£0	£0
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
<b>Direct delivery costs -</b>					
Staffing	£66,115	£66,115	£66,115	£66,115	£264,460
Overheads (heat, light, rent etc)	£0	£0	£0	£0	£0
Resources/activity costs	£3750	£3750	£3750	£3750	£15,000
Equipment/IT	£0	£0	£0	£0	£0

**Project Delivery**

Delivery partners

Local Authority	X
Health Board	X
Third Sector/Social Value sector	X
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project budget holder

Local Authority	
Health Board	X
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project geographical footprint

Regional	X
Sub-regional	
Multiple regions	
Local Authority	
Local community	

**Project Beneficiaries** (pls check boxes as appropriate):

Primary beneficiaries

Older people	
People with learning disabilities	X
Children with complex needs	X
Children at risk of becoming looked after	X
Care experienced children including adopted children	X
Carers	
Young Carers	
People with dementia	

Secondary beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	X
Young Carers	X
People with dementia	

Other beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

**Project Design Principles** (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project primarily address?

Improved health and wellbeing	X
Better quality and more accessible health and social care service	
Higher value health and social care	
A motivated and sustainable health and social care workforce	

Which of the 'ten national design principles' from A Healthier Wales will the project address?

Prevention & Early Intervention	X
Safety	
Independence	X
Voice	X
Personalised	X
Seamless	
Higher Value	X
Evidence Driven	
Scalable	X

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	
Service users (Children/young people)	X
Carers	X
Young carers	X
Workforce	X
Social Value/third sector	X
Community members	
Other:	

**Project outcomes and impacts**

What Population level indicators/measures is your project seeking to address? \* Please select from national outcome/performance management framework

Regional outcomes framework

Tell us how you will measure/understand the impacts of your project?

<p><b>How Much?</b> (outputs)</p> <p><b>Number of families supported, and how:</b></p> <ul style="list-style-type: none"> <li>Telephone call</li> <li>Face to Face Contact</li> <li>Consultation with other professionals involved</li> <li>Positive Behaviour Support Plan</li> </ul> <p>Number of staff members trained by the service in Positive Behaviour Support.</p>	<p><b>How Well?</b> (quality)</p> <p>Number of staff enrolled on Positive Behaviour Support BTEC 5 (and number achieving it)</p> <p>Questionnaire feedback from families in receipt of service</p> <p>Number of people trained in PBS BTEC 3-5 by our staff.</p>
<p><b>Difference made?</b> (impact)</p> <p>Number of families, carers and professionals with improved knowledge of PBS.</p> <p>Reduction in behaviours that challenge.</p> <p>Reduced need for out of county placements. Number being paid for now will be compared with the number paid for after 18 months.</p> <p>This service aims to help create a seamless service across the life span for people with learning disabilities. The hope is that this service will help improve the transition for children into adult services and reduce the need for costly adult placements.</p>	

Tell us how you intend to evaluate the following aspects of your project (*please refer to ICF guidance*)

<p><b>Impact Evaluation</b> (How will you measure/understand the outcomes that have been achieved by your project?)</p>	<ul style="list-style-type: none"> <li>• <b>Questionnaire for service users and families, regarding quality of outcomes</b></li> <li>• <b>Questionnaire for staff in receipt of PBS training</b></li> </ul>
<p><b>Process Evaluation</b> (How will you evaluate the system &amp; process changes delivered by your project e.g. integration, co-production, social value?)</p>	<ul style="list-style-type: none"> <li>• <b>Six monthly partner improvements/suggestions/satisfaction seminar</b></li> </ul>
<p><b>Economic Evaluation</b> (How will you evaluate the cost benefits/cost avoidance delivered by your project?)</p>	<p><b>Using a number of methods including:</b></p> <ul style="list-style-type: none"> <li>• <b>Analysing available local /regional and national data</b></li> <li>• <b>Reviewing impact on other services as a result of project</b></li> </ul>
<p><b>Qualitative Evaluation</b> (How will you capture the experiences of service users/staff/communities?)</p>	<p><b>Developing:</b></p> <ul style="list-style-type: none"> <li>• <b>Questionnaire for workforce training and peer mentoring</b></li> <li>• <b>Six monthly client/workforce satisfaction survey</b></li> <li>• <b>Case studies</b></li> </ul>

## Exit Strategy

Tell us about your exit strategy for the project (post 2021):

This project will be linked with Hywel Dda University Health Board's wider transformation programme for learning disability services and the evaluation of the ICF project will provide evidence to support the vision to create an integrated, through-age service across the Region.

## Project contact details

Project key contact (name):

Judith Storev

Email address:

Judith.Storev@wales.nhs.uk

Telephone:

01267244388