

Integrated Care Fund Project Proposal Form - Revenue



Llywodraeth Cymru
Welsh Government

Project Overview

Region: Carmarthenshire

ICF Project name: Positive Behaviour Support Service

Project start date: 1st April 2019

WG ref:

Project completion date: 31st March 2021

Is this project linked to an ICF capital project? Y

Is this project linked to the Dementia Action Plan funding? N

What is the primary focus (1) and secondary (2) focus of the project are you proposing? * please mark 1 and 2 as appropriate

Children's/young carers projects

Information/Advice/Awareness raising	
Access to Services/single point of access/transport	
Assessment and diagnosis	
Social Prescribing	
Early Help and Prevention	
Emotional Health and Wellbeing	
Edge of Care support	
Family Group Conferencing approach	
Family re-unification	
Therapeutic intervention	
New accommodation/residential solutions	
Other (please Specify below)	

Adults/Carers projects

Information/Advice/Awareness raising	
Access to Services/single point of access	
Assessment and diagnosis	
Social Prescribing	
Early Help and Prevention	
Emotional Health and Wellbeing/Loneliness and isolation	1
Stay at home/return home	2
Integrated Community Teams	
Step up/down from hospital	
Intermediate Care/ pathway	
New accommodation/ Residential solutions	
Other (please Specify below)	

Regional Capacity building/Infrastructure

Regional Partnership Board Development	
Regional Workforce development/training	
Regional Programme management and evaluation	
Regional/Integrated planning and commissioning	
Regional Support for Social Value Sector Engagement	
Regional support for Citizen/carers engagement	
Other – (please specify below)	

ICF Project Description (brief description using theory of change model):

- 1 - What is the problem you are trying to solve? People with a learning disability who challenge services having high cost placements out of the area.
- 2 - What long term outcome/change are you hoping to achieve? Local services will have teams of skilled (and appropriately supported) people who are able to support people who display some significantly challenging behaviour. There will be a reduction in the reported incidents of challenging behaviour as well as a reduction in the number of placement breakdowns. People will be able to receive services closer to home.
- 3 - Who is your key audience? Adults with a learning disability.
- 4 - How will you reach them? Referrals from CTLD's, Transition Team, Service providers, parents.
- 5 – What resources are available to support? Funding for the PBM co-ordinator post from LA. Joint working with PBIS clinical services HDUHB.
- 6 - What activities will bring about the change? Workforce training and support, direct support for Transition and placement breakdown, additional support for parents/carers (building support networks, resilience and practical support), analysis of incidents and ongoing work to reduce these.

How does your project address your population needs assessment and area plan? A significant number of people who challenge have placement breakdowns. This results in either admission to hospital or a 'specialist placement' out of the area. This prevents local services from developing the skills to support people who challenge and can have long term detrimental effects on the person's family and friends networks and the wider community. People should receive appropriate support in their own communities.

What level of 'prevention/Intervention' (continuum) best describes your project? *please tick as appropriate

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
		√	

Project Costs

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -					
Staffing	40,000	40,000	40,000	40,000	150,000
Overheads (heat, light, rent etc)					
Resources/activity costs	500	500	500	500	2000
Equipment/IT					
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
Direct delivery costs -					
Staffing	44,000	44,000	44,000	44,000	176,000
Overheads (heat, light, rent etc)					2000
Resources/activity costs					
Equipment/IT					

Project Delivery

Delivery partners	
Local Authority	x
Health Board	x
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project budget holder	
Local Authority	x
Health Board	
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project geographical footprint	
Regional	
Sub-regional	
Multiple regions	
Local Authority	x
Local community	

Project Beneficiaries (pls check boxes as appropriate):

Primary beneficiaries	
Older people	
People with learning disabilities	x
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

Secondary beneficiaries	
Older people	
People with learning disabilities	x
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	x
Young Carers	
People with dementia	

Other beneficiaries	
Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

Project Design Principles (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project **primarily** address?

Improved health and wellbeing	
Better quality and more accessible health and social care service	x
Higher value health and social care	
A motivated and sustainable health and social care workforce	

Which of the 'ten national design principles' from A Healthier Wales will the project address?

Prevention & Early Intervention	x
Safety	
Independence	
Voice	
Personalised	x
Seamless	x
Higher Value	
Evidence Driven	
Scalable	
Transformative	

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	x
Service users (Children/young people)	
Carers	x
Young carers	
Workforce	x
Social Value/third sector	
Community members	
Other:	

Project outcomes and impacts

What Population level indicators/measures is your project seeking to address? * please select from national outcome/performance management framework

My voice is heard and listened to- Percentage of people whose care and support has helped them have a better quality of life

I am happy and do the things that make me happy - Percentage of people with high happiness scores

I belong - Percentage of people who feel that they belong to their local area

I feel valued in society - Percentage of people reporting the things they do in life are worthwhile

I am safe and protected from abuse and neglect - Percentage of people reporting they feel safe

Tell us how you will measure/understand the impacts of your project?

How Much? (outputs)

Reduction in the number of people having services out of the area.
 Decrease in costs due to local services.
 Reduction in the number of incidents.
 Increased staff skills.
 Increase in support for parents/carers.

How Well? (quality)

Increase in parent/carer satisfaction with services (fewer complaints).
 Increased confidence in local services from CTLD's and Transition.
 Increase in service users satisfaction with service provision.

Difference made? (impact)

People remain in their own communities.
 People receive the correct level of support from staff with the right skills.
 People are able to engage in activities of their choice.

Tell us how you intend to evaluate the following aspects of your project (*please refer to ICF guidance*)

<p>Impact Evaluation (How will you measure/understand the outcomes that have been achieved by your project?)</p>	<p>Monitoring of level/severity of incidents. Case studies showing people receiving services in their own communities. Satisfaction questionnaires (parents/cares, service users, professionals). Analysis of staff training and confidence.</p>
<p>Process Evaluation (How will you evaluate the system & process changes delivered by your project e.g. integration, co-production, social value?)</p>	<p>Satisfaction questionnaire post intervention to parents/cares, service users and staff. 3 monthly analysis of incidents and assessment of potential outcomes. Annual parent carer, staff and professionals focus groups.</p>
<p>Economic Evaluation (How will you evaluate the cost benefits/cost avoidance delivered by your project?)</p>	<p>Comparisons between similar incidents/options for people from previous years to current situation. Timelines of costs for individuals showing changes to their packages over time.</p>
<p>Qualitative Evaluation (How will you capture the experiences of service users/staff/communities?)</p>	<p>Questionnaires Focus groups Informal and formal discussion</p>

Exit Strategy

Tell us about your exit strategy for the project (post 2021):

The project will have supported local teams to have increased skills and confidence in working with people who challenge services. Local services will have been able to develop to be able to provide services in a more responsive manner and will be better skilled to adapt when needed.

Project contact details

Project key contact (name):

Debbie Edwards

Email address:

debedwards@carmarthenshire.gov.uk

Telephone:

07824623054