

# Integrated Care Fund Project Proposal Form - Revenue



Llywodraeth Cymru  
Welsh Government

## Project Overview

Region: West Wales	ICF Project name: Technology Enabled Care
--------------------	---

Project start date: 01/04/2019	WG ref:	Project completion date: 31/03/2021
--------------------------------	---------	-------------------------------------

Is this project linked to an ICF capital project? Yes – essential for purchasing equipment
Is this project linked to the Dementia Action Plan funding? Y/N *delete as appropriate

What is the primary focus (1) and secondary (2) focus of the project are you proposing? \* please mark 1 and 2 as appropriate

Children's/young carers projects	Adults/Carers projects	Regional Capacity building/Infrastructure
Information/Advice/Awareness raising	Information/Advice/Awareness raising	Regional Partnership Board Development
Access to Services/single point of access/transport	Access to Services/single point of access	Regional Workforce development/training
Assessment and diagnosis	Assessment and diagnosis	Regional Programme management and evaluation
Social Prescribing	Social Prescribing	Regional/Integrated planning and commissioning
Early Help and Prevention	Early Help and Prevention	Regional Support for Social Value Sector Engagement
Emotional Health and Wellbeing	Emotional Health and Wellbeing/Loneliness and isolation	Regional support for Citizen/carers engagement
Edge of Care support	Stay at home/return home 1	Other – (please specify below)
Family Group Conferencing approach	Integrated Community Teams	
Family re-unification	Step up/down from hospital 2	
Therapeutic intervention	Intermediate Care/ pathway	
New accommodation/residential solutions	New accommodation/Residential solutions	
Other (please Specify below)	Other (please Specify below)	

### ICF Project Description (brief description using theory of change model):

- 1 - What is the problem you are trying to solve? Reliance on anecdotal or inaccurate information when assessing care needs.
- 2 - What long term outcome/change are you hoping to achieve? To move away from anecdotal information and looking at more accurate data which will form the basis of an assessment of care needs. Using technology to monitor movement and behaviour which will give a clearer picture of personal needs and ability, which will aid with prioritising resources more effectively.
- 3 - Who is your key audience? Older adults/learning disability
- 4 - How will you reach them? Via training sessions for Health & Social Care professionals. i.e. hospital discharge team, Social workers, occupational therapists.
- 5 – What resources are available to support? The revenues bid is linked to a **capital bid** to purchase technology and to use existing equipment resources more effectively. Access to data can be given to professionals and family members as necessary to aid with monitoring and assessment.
- 6 - What activities will bring about the change? Using accurate real time data can build a clearer picture of how people manage with daily living activities. This will allow for care resources to be targeted more effectively and appropriately. Using evidence of daily living to see how people manage and how we can support them to live independently and build confidence whilst reassuring families.

**How does your project address your population needs assessment and area plan?**

Improve the mental health and well being of service users via prevention, support and timely and appropriate access to services.

Supports recommendations identified in the population needs assessment: Ensuring appropriate level of services are available.

**What level of 'prevention/Intervention' (continuum) best describes your project? \*please tick as appropriate**

Self Help, Information and Advice	Early Help and support	Intensive Support	Specialist Intervention
	√		

**Project Costs**

YEAR ONE	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
<b>Direct delivery costs -</b>					
Staffing	1000	1000	1000	1000	4000
Overheads (heat, light, rent etc)					
Resources/activity costs (Travel)	50	50	50	50	200
Equipment/IT					
YEAR TWO	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Cost
<b>Direct delivery costs -</b>					
Staffing	1000	1000	1000	1000	4000
Overheads (heat, light, rent etc)					
Resources/activity costs (travel)	50	50	50	50	200
Equipment/IT					

**Project Delivery**

Delivery partners

Local Authority	√
Health Board	
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project budget holder

Local Authority	√
Health Board	
Third Sector/Social Value sector	
Private/Independent sector	
Housing Association/RSL	
Other (pls specify below)	

Project geographical footprint

Regional	
Sub-regional	
Multiple regions	
Local Authority	√
Local community	

**Project Beneficiaries** (pls check boxes as appropriate):

Primary beneficiaries

Older people	√
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	√

Secondary beneficiaries

Older people	
People with learning disabilities	√
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

Other beneficiaries

Older people	
People with learning disabilities	
Children with complex needs	
Children at risk of becoming looked after	
Care experienced children including adopted children	
Carers	
Young Carers	
People with dementia	

**Project Design Principles** (pls check boxes as appropriate):

Which of the 'A Healthier Wales' Quadruple aim/s does this project **primarily** address?

Improved health and wellbeing	✓
Better quality and more accessible health and social care service	
Higher value health and social care	
A motivated and sustainable health and social care workforce	

Which of the 'ten national design principles' from A Healthier Wales will the project address?

Prevention & Early Intervention	✓
Safety	✓
Independence	✓
Voice	✓
Personalised	✓
Seamless	
Higher Value	
Evidence Driven	✓
Scalable	
Transformative	✓

With voice and co-production as key principles, tell us who you have engaged with in the design of your projects

Service users (adults)	
Service users (Children/young people)	
Carers	
Young carers	
Workforce	
Social Value/third sector	
Community members	
Other:	

**Project outcomes and impacts**

What Population level indicators/measures is your project seeking to address? \* please select from national outcome/performance management framework

- Get appropriate and evidenced level of care and support
- Individual circumstances considered
- Continue to live independently at home with the right level of support and family reassurance

Tell us how you will measure/understand the impacts of your project?

**How Much?** (outputs)

- Volume of people who access the service
- Number of hospital discharges supported
- Number of people staying at home
- Evidence for need for long term care

**How Well?** (quality)

- % of people who access the service
- % of people who have long term care needs identified
- % of people who rate the service as excellent or good
- % of people who feel the service has improved their well-being and quality of life.
- % of people who feel their confidence has improved

**Difference made?** (impact)

- People supported to continue to live independently with the right level of support
- People can be supported to return home more quickly

- Improvement in confidence and overall well-being

Tell us how you intend to evaluate the following aspects of your project (*please refer to ICF guidance*)

<p><b>Impact Evaluation</b> (How will you measure/understand the outcomes that have been achieved by your project?)</p>	<p>We will measure the % of people who have accessed the technology. We will measure the % of people who have had their care needs changed (increased/decreased) as a result of the technology.</p>
<p><b>Process Evaluation</b> (How will you evaluate the system &amp; process changes delivered by your project e.g. integration, co-production, social value?)</p>	<p>We will evaluate the feedback from health and social care professionals following use of the technology to develop pathways to improve the process of assessment and access to technology in the longer term</p>
<p><b>Economic Evaluation</b> (How will you evaluate the cost benefits/cost avoidance delivered by your project?)</p>	<p>The project will consider the overall impact/changes to resources as a result of use of the technology</p>
<p><b>Qualitative Evaluation</b> (How will you capture the experiences of service users/staff/communities?)</p>	<p>Views of staff and service users will be regularly considered following use of the technology and the opportunity to develop future improvements will be given</p>

### Exit Strategy

Tell us about your exit strategy for the project (post 2021):

Using this technology to will allow for more effective targeting of resources and will release funding in the long term. Allowing for further developments in technology to be utilised as and when they become available.

### Project contact details

Project key contact (name):

Wendv Beecham

Email address:

Wendv.beecham@nembrookshire.gov.uk

*Telephone:*

01437 776115